**APLU CGA Priorities for FY2015 Appropriations – *As of 13 March 2014*** ($ in millions)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **FY2012****Enacted** | **FY2013 Estimated** **(pre seq)\*** | **President’s FY2014 Request** | **Omnibus** **FY2014**  | **President’s****FY2015** **Request** | ***Preliminary APLU’s******2015*** ***Request*** |
|  |  |  |  |  |  |  |
| **Agriculture**  |  |  |  |  |  |  |
| Agriculture and Food Research Initiative (AFRI) | 264.5 | 277.0 | 383.4 | 316.4 | 325 | *360* |
| Hatch Act Funds | 236.3 | 218.3 | 236.3 | 243.7 | 244 | *244* |
| Smith Lever Funds 3(b) and 3(c) | 294.0 | 271.6 | 294 | 300 | 300 | *300* |
| Evans-Allen Program | 50.9 | 47.0 | 50.9 | 52.5 | 52 | *52* |
| McIntire-Stennis Cooperative Forestry | 32.9 | 30.4 | 32.9 | 33.9 | 34 | *34* |
| 1890 Institutions Extension Services | 42.6 | 39.3 | 42.6 | 43.9 | 44 | *43.9* |
| 1994 Institutions Extension Services and Research | 6.1 | 5.6 | 6.1 | 6.2 | 6.2 | *6.2* |
|  |  |  |  |  |  |  |
| **Commerce-Justice-Science** |  |  |  |  |  |  |
| National Science Foundation (NSF) | 7,033 | 6,901 | 7,626 | 7,172 | 7,255  | *7,500* |
| National Aeronautics and Space Administration (NASA), *Science Mission Directorate* | 5,090 | (5,144) | 5,017 | 5,151 | 4,972 | *5,250* |
| NASA, *Aeronautics Research Directorate* | 570 | (570) | 566 | 566 | 551 | *577* |
| NASA, *Space Technology*  | 575 | (642) | 743 | 576 | 706 | *706* |
| NASA, *Space Grant Program* | 39 | (40) | 24 | 40 | 24 | *40* |
| National Oceanographic and Atmospheric Administration (NOAA), *Oceanic and Atmospheric Research* | 385 | 369[Sea Grant 62] | 472[Sea Grant 73] | 416 [Sea Grant 62.8]  | 462[Sea Grant 63.4] | 462[Sea Grant 80.0] |
| NIST, *Manufacturing Extension Program (MEP)* | 128.4 | (128.5) | 153.1 | 128.0 | 141 | *141* |
|  |  |  |  |  |  |  |
| **Defense** |  |  |  |  |  |  |
| Department of Defense, *Science & Technology (6.1-6.3)* | 12,058 | 12,147 | 11,984 | 12,185  | 11,515 | *12,389* |
| Dept of Defense, *Science & Technology, Basic Research (6.1)* | 2,112 | 2,130 | 2,165 | 2,167 | 2,017 | *2,230* |
| Dept of Defense, *DARPA*  | 2,816 | 2,817 | 2,865 | 2,778 | 2,914 | *2,914* |
|  |  |  |  |  |  |  |
| **Energy and Water Development** |  |  |  |  |  |  |
| Department of Energy (DOE), *Office of Science* | 4,875 | (4,875) | 5,152 | 5,066 | 5,111 | *5,223* |
| DOE, *Advanced Research Projects Agency for Energy (ARPA-E)* | 275 | (265) | 379 | 280 | 325 | *325* |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **FY2012****Enacted** | **FY2013 Estimated****(pre seq)\*** | **President’s FY2014 Request** | **Omnibus** **FY2014**  | **President’s****FY2015** **Request** | ***Preliminary* APLU’s****2015** **Request** |
| **Interior-Environment** |  |  |  |  |  |  |
| National Endowment for the Humanities (NEH) | 146 | (146) | 154 | 146 | 146 | *154* |
| United States Geological Survey (USGS), *Water Resources Research Institutes (WRRI)* | 6.5 | (6.5) | 1 | 6.5 | 3.5 | *8.8* |
| USGS, *Cooperative Fish and Wildlife Research Units* | 18.4 | (18.4) | 18.6 | 17.3 | 18.6 | *18.6* |
| Environmental Protection Agency (EPA), *Office of Science and Technology*  | 794 | (794) | 784 | 759 | 763 | *794* |
|  |  |  |  |  |  |  |
| **Labor-Health and Human Services-Education** |  |  |  |  |  |  |
| HHS, National Institutes of Health (NIH) | 30,640 | 29,001 | 31,331 | 29,900 | 30,203 | *32,000* |
| HHS, *Health Resources Services Administration (HRSA), Title VII and Title VIII* | 497 | 438 |  | 469 | 439 | *520* |
| Dept of Ed (ED) Student Aid, *Pell Grant –approp amount* [total maximum individual award]  | 4,860[5,550] | 4,860[5,645] | [5,785] | 4,860[5,730] | 4,860[5,830] | *4,860**[5,830]* |
| ED Student Aid, *Graduate Ed (Graduate Assistance in Areas of National Need (GAANN)*  | 31 | 29.3 | 31 | 29.2 | 29.3 | *31* |
| ED Student Aid, *Supplemental Educational Opportunity Grant (SEOG)* | 735 | 696 | 735 | 733 | 733 | *735* |
| ED Student Aid, *Federal Work Study* | 976 | 926 | 1,127 | 975 | 975 | *976* |
| ED Student Aid, *TRIO Programs* | 840 | 796 | 840 | 838 | 838 | *890* |
| ED Student Aid, *GEARUP Programs* | 302 | 286 | 302 | 302 | 302 | *323* |
| ED, *International Education Programs* | 74.2 | 72.1 | 81 | 72 | 76.2 | *76.2* |
| ED, *Fund for the Improvement of Postsecondary Education (FIPSE), First in the World*  | 0 | 0 | 260 | 75 | 100 | *100* |
| ED, *FIPSE, Study Abroad*  | -- | -- | -- | -- | 0 | *5* |
| ED Institute of Education Sciences (IES) | 593 | 563 | 671 | 577 | 637.2 | *637.2* |
|  |  |  |  |  |  |  |
| **State-Foreign Operations**  |  |  |  |  |  |  |
| Agency for International Development (USAID), *Africa-U.S. Higher Education Initiative Partnerships*  | Report:15 | (15) | Not Referenced | Statement: 15 | Not Referenced | *20* |
| USAID, *Feed the Future Innovation Labs (specifically Collaborative Research Innovation Labs )* | 31.5 | (31.5) | Not Referenced | 32 | Not Referenced | *43 (33)* |

\*The figures in parentheses represent the FY13 appropriated amounts, before any across-the-board cuts to adjust for new FY13 budget caps per the American Taxpayer Relief Act of 2012 AND before the cuts of sequestration.